

## Building Control Statement 2011/12

The Building Control Regulations 2010 require authorities to publish a financial statement relating to the Building Regulations Chargeable and Non-chargeable account. The attached statement shows the deficit for the chargeable and non-chargeable works for the year 2011/12.

**BUILDING CONTROL FINANCIAL STATEMENT**

	2011/12		
	Chargeable	Non-chargeable	Total Building Regulations
	£	£	£
<b>Expenditure</b>			
Employees	275,659	190,736	466,395
Premises	0	0	0
Transport	21,286	14,729	36,015
Supplies and Services	24,203	14,381	38,584
Third Party Payments	6	4	10
Support Services	83,251	61,723	144,974
Depreciation and Impairment Losses	1,990	1,379	3,369
Capital Financing Costs (notional Interest)	0	0	0
<b>Total Expenditure</b>	<b>406,395</b>	<b>282,952</b>	<b>689,347</b>
<b>Income</b>			
Building Regulations Charges	384,058	0	384,058
Miscellaneous Income	0	53,907	53,907
<b>Total Income</b>	<b>384,058</b>	<b>53,907</b>	<b>437,965</b>
<b>Surplus/Deficit(-) for the Year</b>	<b>-22,337</b>	<b>-229,045</b>	<b>-251,382</b>
<b>Surplus/(Deficit)</b>			
Brought Forward from 2010/11	93,274		93,274
Carried Forward to 2012/13	70,937		<b>70,937</b>