

BUILDING CONTROL FINANCIAL STATEMENT

	2010/11		
	Chargeable	Non-chargeable	Total Building Regulations
	£	£	£
Expenditure			
Employees	305,878	155,146	461,024
Premises	122	62	184
Transport	22,794	11,550	34,344
Supplies and Services	32,554	29,157	61,711
Third Party Payments	7	3	10
Support Services	94,816	66,367	161,183
Depreciation and Impairment Losses	2,221	1,126	3,347
Capital Financing Costs (notional Interest)	0	0	0
Total Expenditure	458,392	263,411	721,803
Income			
Building Regulations Charges	420,161	0	420,161
Miscellaneous Income	0	73,975	73,975
Total Income	420,161	73,975	494,136
Surplus/Deficit(-) for the Year	-38,231	-189,436	-227,667
Surplus/(Deficit)			
Brought Forward from 2009/10	131,505		131,505
Carried Forward to 2011/12	93,274		93,274